

Anexa 7.3.2 Planul de investitii pe termen lung - Alimentarea cu apa si Apa uzata

JUDETUL:

BACAU

Totalul costurilor de investitii (Euro, valori curente) pe categorii de costuri pentru toate unitatile administrativ teritoriale

Nr.	Articol	Bacau	Moinesti	Onesti	Buhusi	Comanesti	Darmanesti	Slanic Moldova	Targu Ocna	Agas
1	Alimentarea cu apa	9.974.995	4.874.206	7.112.404	1.693.928	3.422.989	1.215.260	1.000.768	874.471	3.049.669
1.1	Sursa de apa	0	0	0	0	26.935	0	0	0	26.935
1.2	Statie de tratare	27.652	0	0	0	1.917.280	0	27.652	0	77.834
1.3	Conducta de aductiune	3.211.343	0	0	321.210	940.000	0	0	0	0
1.4	Statie de pompare	0	0	0	73.738	0	44.038	88.076	0	44.038
1.5	Retea de distributie	6.736.000	4.874.206	6.450.000	1.298.980	282.000	1.127.470	739.200	874.471	2.786.160
1.6	Rezervor	0	0	662.404	0	256.774	43.752	145.840	0	114.702
2	Apa uzata	8.182.295	3.676.424	24.638.400	0	9.694.969	1.301.539	3.934.634	1.123.919	6.796.359
2.1	Statie de epurare	0	0	6.345.000	0	4.166.400	0	1.526.596	0	3.494.600
2.2	Colector principal	0	0	0	0	218.000	0	0	0	149.400
2.3	Statie de pompare	66.222	0	0	0	66.569	66.569	133.138	66.569	66.569
2.4	Retea canalizare	7.204.448	3.676.424	18.293.400	0	5.244.000	1.234.970	2.274.900	1.057.350	3.085.790
2.5	Tratarea namolurilor	911.625	0	0	0	0	0	0	0	0
3	Lucrari suplimentare	5.925.363	0	0	0	0	0	0	0	0
3.1	Extindere SCADA	5.532.105	0	0	0	0	0	0	0	0
####	Echipamente detectare pierderi	292.906	0	0	0	0	0	0	0	0
####	Echipament vidanjare	100.352	0	0	0	0	0	0	0	0
Total		24.082.653	8.550.630	31.750.804	1.693.928	13.117.958	2.516.799	4.935.402	1.998.390	9.846.028

Nr.	Articol	Ardeoani	Asau	Balcani	Barsanesti	Beresti-Bistrita	Beresti-Tazlau	Berzunti	Blagesti	Bogdanesti
1	Alimentarea cu apa	404.200	4.689.338	2.698.009	3.694.069	352.395	4.105.169	2.540.099	4.122.612	1.885.600
1.1	Sursa de apa	0	0	30.520	93.196	38.099	93.196	46.598	93.196	0
1.2	Statie de tratare	0	0	38.917	27.652	38.917	77.834	326.655	38.917	0
1.3	Conducta de aductiune	0	58.100	41.500	460.650	0	394.250	141.100	0	99.600
1.4	Statie de pompare	0	44.038	44.038	36.869	44.038	88.076	220.190	73.738	0
1.5	Retea de distributie	404.200	4.587.200	2.444.000	2.961.000	216.200	3.290.000	1.692.000	3.774.100	1.786.000
1.6	Rezervor	0	0	99.034	114.702	15.141	161.813	113.556	142.661	0
2	Apa uzata	2.734.469	7.317.869	4.123.707	5.765.838	0	5.705.848	3.966.300	4.813.988	2.192.069
2.1	Statie de epurare	618.700	1.583.300	0	1.670.900	0	1.595.300	1.056.000	0	0
2.2	Colector principal	0	0	577.700	528.300	0	162.410	185.300	304.500	54.500
2.3	Statie de pompare	66.569	66.569	199.707	133.138	0	133.138	0	133.138	66.569
2.4	Retea canalizare	2.049.200	5.668.000	3.346.300	3.433.500	0	3.815.000	2.725.000	4.376.350	2.071.000
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		3.138.669	12.007.207	6.821.716	9.459.907	352.395	9.811.017	6.506.399	8.936.600	4.077.669

Nr.	Articol	Brusturoasa	Buciumi	Buhoci	Caiuti	Casin	Cleja	Colonesti	Corbasca	Cotofanesti
1	Alimentarea cu apa	2.127.876	1.924.260	0	2.619.069	1.760.459	600.869	2.021.024	683.000	186.060
1.1	Sursa de apa	0	0	0	84.697	0	0	46.598	0	46.598
1.2	Statie de tratare	0	44.573	0	116.751	38.917	0	86.826	0	116.751
1.3	Conducta de aductiune	0	265.600	0	722.100	448.200	0	190.900	166.000	0
1.4	Statie de pompare	88.076	0	0	73.738	36.869	36.869	0	0	0
1.5	Retea de distributie	2.039.800	1.551.000	0	1.532.200	1.146.800	564.000	1.696.700	517.000	0
1.6	Rezervor	0	63.087	0	89.583	89.673	0	0	0	22.711
2	Apa uzata	2.365.300	2.577.508	0	3.412.838	4.440.669	4.822.869	3.075.619	4.974.178	3.452.938
2.1	Statie de epurare	0	784.300	0	1.176.000	1.812.600	1.519.000	578.350	1.319.250	780.100
2.2	Colector principal	0	32.700	0	577.700	0	76.300	250.700	426.190	0
2.3	Statie de pompare	0	133.138	0	133.138	66.569	66.569	66.569	133.138	133.138
2.4	Retea canalizare	2.365.300	1.627.370	0	1.526.000	2.561.500	3.161.000	2.180.000	3.095.600	2.539.700
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		4.493.176	4.501.768	0	6.031.907	6.201.128	5.423.738	5.096.643	5.657.178	3.638.998

Nr.	Articol	Damienesti	Dealul Morii	Doftena	Faraoani	Filipeni	Filipesti	Gaiceana	Garleni	Ghimes-Faget
1	Alimentarea cu apa	2.347.183	3.352.190	1.173.776	203.838	2.870.598	2.042.138	38.917	2.703.738	2.392.386
1.1	Sursa de apa	38.099	38.099	0	0	46.598	0	0	0	26.935
1.2	Statie de tratare	38.917	38.917	0	0	38.917	0	38.917	0	38.917
1.3	Conducta de aductiune	411.680	878.140	0	0	368.520	456.500	0	74.700	0
1.4	Statie de pompare	0	44.038	88.076	44.038	88.076	44.038	0	44.038	44.038
1.5	Retea de distributie	1.795.400	2.326.500	1.085.700	159.800	2.265.400	1.541.600	0	2.585.000	2.256.000
1.6	Rezervor	63.087	26.496	0	0	63.087	0	0	0	26.496
2	Apa uzata	2.780.669	5.332.408	6.724.608	674.376	2.895.459	2.806.238	4.351.519	3.647.069	5.756.369
2.1	Statie de epurare	0	672.500	1.944.800	0	0	885.500	796.950	1.128.000	0
2.2	Colector principal	632.200	1.049.670	308.470	0	310.990	0	0	0	0
2.3	Statie de pompare	66.569	133.138	133.138	20.376	66.569	133.138	66.569	66.569	66.569
2.4	Retea canalizare	2.081.900	3.477.100	4.338.200	654.000	2.517.900	1.787.600	3.488.000	2.452.500	5.689.800
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		5.127.852	8.684.598	7.898.384	878.214	5.766.057	4.848.376	4.390.436	6.350.807	8.148.755

Nr.	Articol	Gioseni	Glavanesti	Gura Vaih	Helegiu	Hemeius	Horgesti	Huruiesti	Itesti	Izvoru Berheciului
1	Alimentarea cu apa	395.316	3.488.155	0	1.892.220	1.181.017	3.051.226	2.051.651	0	2.128.404
1.1	Sursa de apa	279.588	93.196	0	0	0	93.196	0	0	46.598
1.2	Statie de tratare	27.652	38.917	0	0	38.917	38.917	0	0	38.917
1.3	Conducta de aductiune	0	695.540	0	0	0	295.480	623.330	0	674.790
1.4	Statie de pompare	88.076	117.776	0	0	0	80.907	36.869	0	73.738
1.5	Retea de distributie	0	2.444.000	0	1.892.220	1.142.100	2.444.000	1.353.600	0	1.250.200
1.6	Rezervor	0	98.726	0	0	0	98.726	37.852	0	44.161
2	Apa uzata	2.247.219	3.062.229	5.729.778	6.156.038	4.372.069	4.521.209	4.271.214	943.569	3.358.739
2.1	Statie de epurare	578.350	685.950	1.170.150	578.350	0	1.232.600	672.500	332.000	444.000
2.2	Colector principal	0	227.810	393.490	0	0	388.040	1.046.945	0	886.170
2.3	Statie de pompare	66.569	66.569	133.138	133.138	66.569	66.569	66.569	66.569	66.569
2.4	Retea canalizare	1.602.300	2.081.900	4.033.000	5.444.550	4.305.500	2.834.000	2.485.200	545.000	1.962.000
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		2.642.535	6.550.384	5.729.778	8.048.258	5.553.086	7.572.435	6.322.865	943.569	5.487.143

Nr.	Articol	Letea Veche	Lipova	Livezi	Luizi-Calugara	Magiresti	Magura	Manastirea Casin	Margineni	Motoseni
1	Alimentarea cu apa	0	2.518.884	918.994	577.160	847.880	2.094.438	866.231	2.585.052	6.734.720
1.1	Sursa de apa	0	46.598	0	0	0	0	0	0	266.693
1.2	Statie de tratare	0	38.917	38.917	0	0	38.917	38.917	27.652	155.668
1.3	Conducta de aductiune	0	155.210	42.000	0	0	0	332.830	0	802.610
1.4	Statie de pompare	0	44.038	36.869	0	0	0	88.076	0	36.869
1.5	Retea de distributie	0	2.152.600	752.000	577.160	847.880	1.974.000	357.200	2.557.400	5.254.600
1.6	Rezervor	0	81.521	49.208	0	0	81.521	49.208	0	218.280
2	Apa uzata	2.893.607	3.238.188	4.528.329	3.185.138	3.371.869	2.590.732	3.294.138	8.181.720	0
2.1	Statie de epurare	0	739.750	822.250	0	885.500	0	0	0	0
2.2	Colector principal	161.320	0	129.710	327.000	0	0	218.000	141.700	0
2.3	Statie de pompare	301.587	133.138	66.569	133.138	66.569	138.232	133.138	148.420	0
2.4	Retea canalizare	2.430.700	2.365.300	3.509.800	2.725.000	2.419.800	2.452.500	2.943.000	7.891.600	0
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		2.893.607	5.757.072	5.447.323	3.762.298	4.219.749	4.685.170	4.160.369	10.766.772	6.734.720

Nr.	Articol	Negri	Nicolae Balcescu	Odobesti	Oituz	Oncesti	Orbeni	Palanca	Pincesti	Parava
1	Alimentarea cu apa	0	443.199	2.356.821	2.810.290	2.105.095	677.639	3.989.264	723.335	38.917
1.1	Sursa de apa	0	0	46.598	53.870	46.598	0	139.794	0	0
1.2	Statie de tratare	0	0	38.917	348.432	38.917	217.770	38.917	38.917	38.917
1.3	Conducta de aductiune	0	274.730	319.550	133.630	302.950	0	190.900	328.680	0
1.4	Statie de pompare	0	36.869	36.869	161.850	36.869	36.869	80.907	73.738	0
1.5	Retea de distributie	0	131.600	1.851.800	2.063.300	1.635.600	423.000	3.384.000	282.000	0
1.6	Rezervor	0	0	63.087	49.208	44.161	0	154.746	0	0
2	Apa uzata	3.124.869	0	3.292.569	7.098.847	2.772.769	3.965.907	4.055.969	5.935.468	936.498
2.1	Statie de epurare	1.020.000	0	659.050	1.693.300	809.600	986.700	0	1.184.000	0
2.2	Colector principal	0	0	419.650	229.990	0	109.000	0	490.500	360.354
2.3	Statie de pompare	66.569	0	66.569	199.707	66.569	199.707	66.569	133.138	66.569
2.4	Retea canalizare	2.038.300	0	2.147.300	4.975.850	1.896.600	2.670.500	3.989.400	4.127.830	509.575
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		3.124.869	443.199	5.649.390	9.909.137	4.877.864	4.643.546	8.045.233	6.658.803	975.415

Nr.	Articol	Pargaresti	Parincea	Parjol	Plopana	Podu Turcului	Poduri	Prajesti	Racaciuni	Rachitoasa
1	Alimentarea cu apa	2.865.044	6.436.974	5.968.881	3.603.210	5.708.728	2.759.248	1.457.000	1.960.076	6.400.971
1.1	Sursa de apa	0	93.196	83.876	93.196	0	0	0	46.598	139.794
1.2	Statie de tratare	38.917	77.834	38.917	38.917	0	38.917	0	77.834	77.834
1.3	Conducta de aductiune	0	649.890	464.800	622.500	1.120.500	207.500	0	241.530	1.784.500
1.4	Statie de pompare	93.606	110.607	132.114	88.076	264.228	44.038	0	36.869	132.114
1.5	Retea de distributie	2.651.000	5.405.000	5.123.000	2.679.000	4.324.000	2.415.800	1.457.000	1.466.400	4.136.000
1.6	Rezervor	81.521	100.447	126.174	81.521	0	52.993	0	90.845	130.729
2	Apa uzata	4.205.338	5.480.067	9.529.814	3.650.069	3.638.207	4.200.007	3.423.038	5.274.232	3.825.507
2.1	Statie de epurare	834.900	807.000	2.525.000	618.700	332.000	0	564.900	0	834.900
2.2	Colector principal	76.300	440.360	446.900	621.300	0	294.300	0	835.594	1.210.400
2.3	Statie de pompare	133.138	199.707	399.414	66.569	199.707	199.707	133.138	133.138	199.707
2.4	Retea canalizare	3.161.000	4.033.000	6.158.500	2.343.500	3.106.500	3.706.000	2.725.000	4.305.500	1.580.500
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		7.070.382	11.917.041	15.498.695	7.253.279	9.346.935	6.959.255	4.880.038	7.234.308	10.226.478

Nr.	Articol	Racova	Rosiori	Sanduleni	Sarata	Sascut	Saucesti	Scorteni	Secuieni	Solont
1	Alimentarea cu apa	4.732.737	3.626.478	1.201.405	1.373.090	4.587.440	1.418.238	788.649	3.034.178	3.416.419
1.1	Sursa de apa	186.392	46.598	46.598	0	0	0	46.598	46.598	0
1.2	Statie de tratare	38.917	38.917	38.917	0	96.226	0	38.917	38.917	38.917
1.3	Conducta de aductiune	273.900	381.800	0	116.200	166.000	199.200	49.800	1.020.900	323.700
1.4	Statie de pompare	88.076	88.076	44.038	44.038	44.038	44.038	44.038	88.076	88.076
1.5	Retea de distributie	3.948.000	3.008.000	1.034.000	1.175.000	4.222.800	1.175.000	582.800	1.776.600	2.867.000
1.6	Rezervor	197.452	63.087	37.852	37.852	58.376	0	26.496	63.087	98.726
2	Apa uzata	5.182.176	2.014.338	4.877.438	1.649.378	7.036.645	1.717.672	0	1.226.438	4.419.438
2.1	Statie de epurare	0	355.200	847.550	426.240	1.440.800	0	0	384.800	961.800
2.2	Colector principal	337.900	54.500	234.350	0	467.000	166.000	0	0	0
2.3	Statie de pompare	266.276	133.138	133.138	133.138	332.845	189.172	0	133.138	133.138
2.4	Retea canalizare	4.578.000	1.471.500	3.662.400	1.090.000	4.796.000	1.362.500	0	708.500	3.324.500
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		9.914.913	5.640.816	6.078.843	3.022.468	11.624.085	3.135.910	788.649	4.260.616	7.835.857

Nr.	Articol	Stanisesti	Stefan cel Mare	Strugari	Tamasi	Targu Trotus	Tatarasti	Traian	Ungureni	Urechesti
1	Alimentarea cu apa	8.110.741	1.385.093	5.868.352	940.000	2.435.988	2.706.004	1.543.981	514.400	188.000
1.1	Sursa de apa	46.598	0	93.196	0	0	0	46.598	0	0
1.2	Statie de tratare	38.917	38.917	38.917	0	0	0	38.917	0	0
1.3	Conducta de aductiune	1.518.900	224.100	1.079.000	0	268.800	630.800	207.500	232.400	0
1.4	Statie de pompare	176.152	88.076	176.152	0	0	176.152	132.114	0	0
1.5	Retea de distributie	6.204.000	1.034.000	4.418.000	940.000	2.138.000	1.861.200	1.081.000	282.000	188.000
1.6	Rezervor	126.174	0	63.087	0	29.188	37.852	37.852	0	0
2	Apa uzata	5.852.776	2.912.638	5.476.976	2.060.707	3.780.914	2.339.307	1.036.669	2.967.769	5.700.807
2.1	Statie de epurare	726.300	0	564.900	444.000	0	384.800	0	503.200	979.300
2.2	Colector principal	336.700	272.500	721.800	0	166.000	174.300	479.600	0	488.800
2.3	Statie de pompare	266.276	133.138	266.276	199.707	399.414	199.707	66.569	66.569	199.707
2.4	Retea canalizare	4.523.500	2.507.000	3.924.000	1.417.000	3.215.500	1.580.500	490.500	2.398.000	4.033.000
2.5	Tratarea namolurilor	0	0	0	0	0	0	0	0	0
Total		13.963.517	4.297.731	11.345.328	3.000.707	6.216.902	5.045.311	2.580.650	3.482.169	5.888.807

Nr.	Articol	Valea Seaca	Vultureni	Zemes	CJ Bacau	Total judet
1	Alimentarea cu apa	470.000	3.845.755	2.528.871	24.927.242	248.036.663
1.1	Sursa de apa	0	93.196	26.935	0	3.024.995
1.2	Statie de tratare	0	38.917	38.917	0	5.433.208
1.3	Conducta de aductiune	0	1.253.300	170.150	24.927.242	52.957.235
1.4	Statie de pompare	0	44.038	36.869	0	4.803.659
1.5	Retea de distributie	282.000	2.340.600	2.256.000	0	176.627.547
1.6	Rezervor	188.000	75.704	0	0	5.190.019
2	Apa uzata	1.726.282	1.775.169	5.384.450	0	369.552.208
2.1	Statie de epurare	444.000	182.600	1.128.000	0	66.239.086
2.2	Colector principal	0	523.200	223.450	0	19.945.963
2.3	Statie de pompare	199.707	66.569	0	0	10.649.652
2.4	Retea canalizare	969.446	1.002.800	4.033.000	0	271.692.753
2.5	Tratarea namolurilor	113.129	0	0	0	1.024.754
3	Lucrari suplimentare	0	0	0	0	5.925.363
3.1	Extindere SCADA	0	0	0	0	5.532.105
3.2	Echipamente detectare pierderi	0	0	0	0	292.906
3.3	Echipament vidanjare	0	0	0	0	100.352
Total		2.196.282	5.620.924	7.913.321	24.927.242	623.514.234