

Anexa 7.3.1. Plan de investitii pe termen lung

JUDETUL:

BACAU

Plan de investitii pe termen lung

Costuri de investitie (Euro, valori curente) pe etape si unitati administrativ teritoriale

| Nr.  | Articol              | Costuri totale<br>(Euro) | Etapa 2     | Etapa 3     | Etapa 4     | Etapa 5 | Sursa de finantare |            |
|------|----------------------|--------------------------|-------------|-------------|-------------|---------|--------------------|------------|
|      |                      |                          | 2014 - 2020 | 2021 - 2025 | 2026 - 2030 | >2030   | FEDR               | Altele     |
|      |                      |                          | (Euro)      | (Euro)      | (Euro)      | (Euro)  | (Euro)             | (Euro)     |
| 1    | Bacau                | 24.082.653               | 24.082.653  | 0           | 0           | 0       | 24.082.653         | 0          |
| 1,1  | Alimentarea cu apa   | 9.974.995                | 9.974.995   | 0           | 0           | 0       | 9.974.995          | 0          |
| 1,2  | Apa uzata            | 8.182.295                | 8.182.295   | 0           | 0           | 0       | 8.182.295          | 0          |
| 1,3  | Lucrari suplimentare | 5.925.363                | 5.925.363   | 0           | 0           | 0       | 5.925.363          | 0          |
| 2    | Moinesti             | 8.550.630                | 8.550.630   | 0           | 0           | 0       | 6.252.002          | 2.298.628  |
| 2,1  | Alimentarea cu apa   | 4.874.206                | 4.874.206   | 0           | 0           | 0       | 4.874.206          | 0          |
| 2,2  | Apa uzata            | 3.676.424                | 3.676.424   | 0           | 0           | 0       | 1.377.796          | 2.298.628  |
| 2,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 3    | Onesti               | 31.750.804               | 31.750.804  | 0           | 0           | 0       | 0                  | 31.750.804 |
| 3,1  | Alimentarea cu apa   | 7.112.404                | 7.112.404   | 0           | 0           | 0       | 0                  | 7.112.404  |
| 3,2  | Apa uzata            | 24.638.400               | 24.638.400  | 0           | 0           | 0       | 0                  | 24.638.400 |
| 3,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 4    | Buhusi               | 1.693.928                | 1.035.780   | 658.148     | 0           | 0       | 1.035.780          | 658.148    |
| 4,1  | Alimentarea cu apa   | 1.693.928                | 1.035.780   | 658.148     | 0           | 0       | 1.035.780          | 658.148    |
| 4,2  | Apa uzata            | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 4,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 5    | Comanesti            | 13.117.958               | 13.117.958  | 0           | 0           | 0       | 0                  | 13.117.958 |
| 5,1  | Alimentarea cu apa   | 3.422.989                | 3.422.989   | 0           | 0           | 0       | 0                  | 3.422.989  |
| 5,2  | Apa uzata            | 9.694.969                | 9.694.969   | 0           | 0           | 0       | 0                  | 9.694.969  |
| 5,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 6    | Darmanesti           | 2.516.799                | 1.794.129   | 722.670     | 0           | 0       | 1.794.129          | 722.670    |
| 6,1  | Alimentarea cu apa   | 1.215.260                | 1.215.260   | 0           | 0           | 0       | 1.215.260          | 0          |
| 6,2  | Apa uzata            | 1.301.539                | 578.869     | 722.670     | 0           | 0       | 578.869            | 722.670    |
| 6,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 7    | Slanic Moldova       | 4.935.402                | 4.935.402   | 0           | 0           | 0       | 0                  | 4.935.402  |
| 7,1  | Alimentarea cu apa   | 1.000.768                | 1.000.768   | 0           | 0           | 0       | 0                  | 1.000.768  |
| 7,2  | Apa uzata            | 3.934.634                | 3.934.634   | 0           | 0           | 0       | 0                  | 3.934.634  |
| 7,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 8    | Targu Ocna           | 1.998.390                | 1.998.390   | 0           | 0           | 0       | 1.998.390          | 0          |
| 8,1  | Alimentarea cu apa   | 874.471                  | 874.471     | 0           | 0           | 0       | 874.471            | 0          |
| 8,2  | Apa uzata            | 1.123.919                | 1.123.919   | 0           | 0           | 0       | 1.123.919          | 0          |
| 8,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 9    | Agas                 | 9.846.028                | 9.216.176   | 0           | 629.852     | 0       | 0                  | 9.846.028  |
| 9,1  | Alimentarea cu apa   | 3.049.669                | 2.419.817   | 0           | 629.852     | 0       | 0                  | 3.049.669  |
| 9,2  | Apa uzata            | 6.796.359                | 6.796.359   | 0           | 0           | 0       | 0                  | 6.796.359  |
| 9,3  | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 10   | Ardealani            | 3.138.669                | 404.200     | 2.734.469   | 0           | 0       | 0                  | 3.138.669  |
| 10,1 | Alimentarea cu apa   | 404.200                  | 404.200     | 0           | 0           | 0       | 0                  | 404.200    |
| 10,2 | Apa uzata            | 2.734.469                | 0           | 2.734.469   | 0           | 0       | 0                  | 2.734.469  |
| 10,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 11   | Asau                 | 12.007.207               | 12.007.207  | 0           | 0           | 0       | 0                  | 12.007.207 |
| 11,1 | Alimentarea cu apa   | 4.689.338                | 4.689.338   | 0           | 0           | 0       | 0                  | 4.689.338  |
| 11,2 | Apa uzata            | 7.317.869                | 7.317.869   | 0           | 0           | 0       | 0                  | 7.317.869  |
| 11,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 12   | Balcani              | 6.821.716                | 5.567.047   | 1.254.669   | 0           | 0       | 5.567.047          | 1.254.669  |
| 12,1 | Alimentarea cu apa   | 2.698.009                | 2.698.009   | 0           | 0           | 0       | 2.698.009          | 0          |
| 12,2 | Apa uzata            | 4.123.707                | 2.869.038   | 1.254.669   | 0           | 0       | 2.869.038          | 1.254.669  |
| 12,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 13   | Barsanesti           | 9.459.907                | 4.932.950   | 4.526.957   | 0           | 0       | 1.681.550          | 7.778.357  |
| 13,1 | Alimentarea cu apa   | 3.694.069                | 1.681.550   | 2.012.519   | 0           | 0       | 1.681.550          | 2.012.519  |
| 13,2 | Apa uzata            | 5.765.838                | 3.251.400   | 2.514.438   | 0           | 0       | 0                  | 5.765.838  |
| 13,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 14   | Beresti - Bistrita   | 352.395                  | 0           | 0           | 352.395     | 0       | 0                  | 352.395    |
| 14,1 | Alimentarea cu apa   | 352.395                  | 0           | 0           | 352.395     | 0       | 0                  | 352.395    |
| 14,2 | Apa uzata            | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 14,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 15   | Beresti - Tazlau     | 9.811.017                | 1.049.041   | 8.112.376   | 649.600     | 0       | 1.049.041          | 8.761.976  |
| 15,1 | Alimentarea cu apa   | 4.105.169                | 1.049.041   | 2.755.328   | 300.800     | 0       | 1.049.041          | 3.056.128  |
| 15,2 | Apa uzata            | 5.705.848                | 0           | 5.357.048   | 348.800     | 0       | 0                  | 5.705.848  |
| 15,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 16   | Berzunti             | 6.506.399                | 5.120.961   | 0           | 1.385.438   | 0       | 0                  | 6.506.399  |
| 16,1 | Alimentarea cu apa   | 2.540.099                | 1.884.961   | 0           | 655.138     | 0       | 0                  | 2.540.099  |
| 16,2 | Apa uzata            | 3.966.300                | 3.236.000   | 0           | 730.300     | 0       | 0                  | 3.966.300  |
| 16,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 17   | Blagesti             | 8.936.600                | 8.767.650   | 168.950     | 0           | 0       | 8.767.650          | 168.950    |
| 17,1 | Alimentarea cu apa   | 4.122.612                | 4.122.612   | 0           | 0           | 0       | 4.122.612          | 0          |
| 17,2 | Apa uzata            | 4.813.988                | 4.645.038   | 168.950     | 0           | 0       | 4.645.038          | 168.950    |
| 17,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 18   | Bogdanesti           | 4.077.669                | 4.077.669   | 0           | 0           | 0       | 0                  | 4.077.669  |
| 18,1 | Alimentarea cu apa   | 1.885.600                | 1.885.600   | 0           | 0           | 0       | 0                  | 1.885.600  |
| 18,2 | Apa uzata            | 2.192.069                | 2.192.069   | 0           | 0           | 0       | 0                  | 2.192.069  |
| 18,3 | Lucrari suplimentare | 0                        | 0           | 0           | 0           | 0       | 0                  | 0          |
| 19   | Brusturoasa          | 4.493.176                | 4.493.176   | 0           | 0           | 0       | 0                  | 4.493.176  |

Anexa 7.3.1. Plan de investitii pe termen lung

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Plan de investitii pe termen lung

Costuri de investitie (Euro, valori curente) pe etape si unitati administrativ teritoriale

| Nr.  | Articol              | Costuri totale | Etapa 2     | Etapa 3     | Etapa 4     | Etapa 5 | Sursa de finantare |           |
|------|----------------------|----------------|-------------|-------------|-------------|---------|--------------------|-----------|
|      |                      |                | 2014 - 2020 | 2021 - 2025 | 2026 - 2030 | >2030   | FEDR               | Altele    |
| 19,1 | Alimentarea cu apa   | 2.127.876      | 2.127.876   | 0           | 0           | 0       | 0                  | 2.127.876 |
| 19,2 | Apa uzata            | 2.365.300      | 2.365.300   | 0           | 0           | 0       | 0                  | 2.365.300 |
| 19,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 20   | Buciumi              | 4.501.768      | 1.924.260   | 2.577.508   | 0           | 0       | 0                  | 4.501.768 |
| 20,1 | Alimentarea cu apa   | 1.924.260      | 1.924.260   | 0           | 0           | 0       | 0                  | 1.924.260 |
| 20,2 | Apa uzata            | 2.577.508      | 0           | 2.577.508   | 0           | 0       | 0                  | 2.577.508 |
| 20,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 21   | Buhoci               | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 21,1 | Alimentarea cu apa   | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 21,2 | Apa uzata            | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 21,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 22   | Caiuti               | 6.031.907      | 1.854.117   | 3.398.009   | 779.781     | 0       | 1.854.117          | 4.177.790 |
| 22,1 | Alimentarea cu apa   | 2.619.069      | 678.117     | 1.161.171   | 779.781     | 0       | 678.117            | 1.940.952 |
| 22,2 | Apa uzata            | 3.412.838      | 1.176.000   | 2.236.838   | 0           | 0       | 1.176.000          | 2.236.838 |
| 22,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 23   | Casin                | 6.201.128      | 5.403.248   | 797.880     | 0           | 0       | 5.403.248          | 797.880   |
| 23,1 | Alimentarea cu apa   | 1.760.459      | 1.760.459   | 0           | 0           | 0       | 1.760.459          | 0         |
| 23,2 | Apa uzata            | 4.440.669      | 3.642.789   | 797.880     | 0           | 0       | 3.642.789          | 797.880   |
| 23,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 24   | Cleja                | 5.423.738      | 5.042.238   | 381.500     | 0           | 0       | 5.042.238          | 381.500   |
| 24,1 | Alimentarea cu apa   | 600.869        | 600.869     | 0           | 0           | 0       | 600.869            | 0         |
| 24,2 | Apa uzata            | 4.822.869      | 4.441.369   | 381.500     | 0           | 0       | 4.441.369          | 381.500   |
| 24,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 25   | Colonesti            | 5.096.643      | 0           | 1.899.584   | 3.197.059   | 0       | 0                  | 5.096.643 |
| 25,1 | Alimentarea cu apa   | 2.021.024      | 0           | 673.009     | 1.348.015   | 0       | 0                  | 2.021.024 |
| 25,2 | Apa uzata            | 3.075.619      | 0           | 1.226.575   | 1.849.044   | 0       | 0                  | 3.075.619 |
| 25,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 26   | Corbasca             | 5.657.178      | 3.114.219   | 2.282.959   | 260.000     | 0       | 0                  | 5.657.178 |
| 26,1 | Alimentarea cu apa   | 683.000        | 423.000     | 0           | 260.000     | 0       | 0                  | 683.000   |
| 26,2 | Apa uzata            | 4.974.178      | 2.691.219   | 2.282.959   | 0           | 0       | 0                  | 4.974.178 |
| 26,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 27   | Cotofanesti          | 3.638.998      | 3.569.689   | 0           | 69.309      | 0       | 2.516.177          | 1.122.821 |
| 27,1 | Alimentarea cu apa   | 186.060        | 116.751     | 0           | 69.309      | 0       | 116.751            | 69.309    |
| 27,2 | Apa uzata            | 3.452.938      | 3.452.938   | 0           | 0           | 0       | 2.399.426          | 1.053.512 |
| 27,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 28   | Damienesti           | 5.127.852      | 0           | 3.275.872   | 1.851.980   | 0       | 0                  | 5.127.852 |
| 28,1 | Alimentarea cu apa   | 2.347.183      | 0           | 1.672.403   | 674.780     | 0       | 0                  | 2.347.183 |
| 28,2 | Apa uzata            | 2.780.669      | 0           | 1.603.469   | 1.177.200   | 0       | 0                  | 2.780.669 |
| 28,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 29   | Dealul Morii         | 8.684.598      | 0           | 6.107.759   | 2.576.839   | 0       | 0                  | 8.684.598 |
| 29,1 | Alimentarea cu apa   | 3.352.190      | 0           | 3.352.190   | 0           | 0       | 0                  | 3.352.190 |
| 29,2 | Apa uzata            | 5.332.408      | 0           | 2.755.569   | 2.576.839   | 0       | 0                  | 5.332.408 |
| 29,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 30   | Doftana              | 7.898.384      | 5.880.207   | 2.018.177   | 0           | 0       | 5.880.207          | 2.018.177 |
| 30,1 | Alimentarea cu apa   | 1.173.776      | 631.538     | 542.238     | 0           | 0       | 631.538            | 542.238   |
| 30,2 | Apa uzata            | 6.724.608      | 5.248.669   | 1.475.939   | 0           | 0       | 5.248.669          | 1.475.939 |
| 30,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 31   | Faraoni              | 878.214        | 878.214     | 0           | 0           | 0       | 878.214            | 0         |
| 31,1 | Alimentarea cu apa   | 203.838        | 203.838     | 0           | 0           | 0       | 203.838            | 0         |
| 31,2 | Apa uzata            | 674.376        | 674.376     | 0           | 0           | 0       | 674.376            | 0         |
| 31,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 32   | Filipeni             | 5.766.057      | 0           | 5.597.357   | 168.700     | 0       | 0                  | 5.766.057 |
| 32,1 | Alimentarea cu apa   | 2.870.598      | 0           | 2.701.898   | 168.700     | 0       | 0                  | 2.870.598 |
| 32,2 | Apa uzata            | 2.895.459      | 0           | 2.895.459   | 0           | 0       | 0                  | 2.895.459 |
| 32,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 33   | Filipesti            | 4.848.376      | 0           | 4.848.376   | 0           | 0       | 0                  | 4.848.376 |
| 33,1 | Alimentarea cu apa   | 2.042.138      | 0           | 2.042.138   | 0           | 0       | 0                  | 2.042.138 |
| 33,2 | Apa uzata            | 2.806.238      | 0           | 2.806.238   | 0           | 0       | 0                  | 2.806.238 |
| 33,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 34   | Gaiceana             | 4.390.436      | 4.390.436   | 0           | 0           | 0       | 0                  | 4.390.436 |
| 34,1 | Alimentarea cu apa   | 38.917         | 38.917      | 0           | 0           | 0       | 0                  | 38.917    |
| 34,2 | Apa uzata            | 4.351.519      | 4.351.519   | 0           | 0           | 0       | 0                  | 4.351.519 |
| 34,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 35   | Garleni              | 6.350.807      | 6.350.807   | 0           | 0           | 0       | 5.124.557          | 1.226.250 |
| 35,1 | Alimentarea cu apa   | 2.703.738      | 2.703.738   | 0           | 0           | 0       | 2.703.738          | 0         |
| 35,2 | Apa uzata            | 3.647.069      | 3.647.069   | 0           | 0           | 0       | 2.420.819          | 1.226.250 |
| 35,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 36   | Ghimes Faget         | 8.148.755      | 7.699.207   | 0           | 449.548     | 0       | 0                  | 8.148.755 |
| 36,1 | Alimentarea cu apa   | 2.392.386      | 1.942.838   | 0           | 449.548     | 0       | 0                  | 2.392.386 |
| 36,2 | Apa uzata            | 5.756.369      | 5.756.369   | 0           | 0           | 0       | 0                  | 5.756.369 |
| 36,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |

Anexa 7.3.1. Plan de investitii pe termen lung

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Plan de investitii pe termen lung

Costuri de investitie (Euro, valori curente) pe etape si unitati administrativ teritoriale

| Nr.  | Articol              | Costuri totale | Etapa 2     | Etapa 3     | Etapa 4     | Etapa 5 | Sursa de finantare |           |
|------|----------------------|----------------|-------------|-------------|-------------|---------|--------------------|-----------|
|      |                      |                | 2014 - 2020 | 2021 - 2025 | 2026 - 2030 | >2030   | FEDR               | Altele    |
| 37   | Gioseni              | 2.642.535      | 2.642.535   | 0           | 0           | 0       | 2.642.535          | 0         |
| 37,1 | Alimentarea cu apa   | 395.316        | 395.316     | 0           | 0           | 0       | 395.316            | 0         |
| 37,2 | Apa uzata            | 2.247.219      | 2.247.219   | 0           | 0           | 0       | 2.247.219          | 0         |
| 37,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 38   | Glavanesti           | 6.550.384      | 0           | 6.550.384   | 0           | 0       | 0                  | 6.550.384 |
| 38,1 | Alimentarea cu apa   | 3.488.155      | 0           | 3.488.155   | 0           | 0       | 0                  | 3.488.155 |
| 38,2 | Apa uzata            | 3.062.229      | 0           | 3.062.229   | 0           | 0       | 0                  | 3.062.229 |
| 38,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 39   | Gura Vaii            | 5.729.778      | 2.352.969   | 3.376.809   | 0           | 0       | 2.352.969          | 3.376.809 |
| 39,1 | Alimentarea cu apa   | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 39,2 | Apa uzata            | 5.729.778      | 2.352.969   | 3.376.809   | 0           | 0       | 2.352.969          | 3.376.809 |
| 39,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 40   | Helegiu              | 8.048.258      | 3.982.969   | 4.065.289   | 0           | 0       | 0                  | 8.048.258 |
| 40,1 | Alimentarea cu apa   | 1.892.220      | 1.588.600   | 303.620     | 0           | 0       | 0                  | 1.892.220 |
| 40,2 | Apa uzata            | 6.156.038      | 2.394.369   | 3.761.669   | 0           | 0       | 0                  | 6.156.038 |
| 40,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 41   | Hemeius              | 5.553.086      | 5.553.086   | 0           | 0           | 0       | 4.975.386          | 577.700   |
| 41,1 | Alimentarea cu apa   | 1.181.017      | 1.181.017   | 0           | 0           | 0       | 1.181.017          | 0         |
| 41,2 | Apa uzata            | 4.372.069      | 4.372.069   | 0           | 0           | 0       | 3.794.369          | 577.700   |
| 41,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 42   | Horgesti             | 7.572.435      | 4.689.815   | 2.882.620   | 0           | 0       | 0                  | 7.572.435 |
| 42,1 | Alimentarea cu apa   | 3.051.226      | 1.956.746   | 1.094.480   | 0           | 0       | 0                  | 3.051.226 |
| 42,2 | Apa uzata            | 4.521.209      | 2.733.069   | 1.788.140   | 0           | 0       | 0                  | 4.521.209 |
| 42,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 43   | Huruiesti            | 6.322.865      | 0           | 0           | 6.322.865   | 0       | 0                  | 6.322.865 |
| 43,1 | Alimentarea cu apa   | 2.051.651      | 0           | 0           | 2.051.651   | 0       | 0                  | 2.051.651 |
| 43,2 | Apa uzata            | 4.271.214      | 0           | 0           | 4.271.214   | 0       | 0                  | 4.271.214 |
| 43,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 44   | Itesti               | 943.569        | 0           | 943.569     | 0           | 0       | 0                  | 943.569   |
| 44,1 | Alimentarea cu apa   | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 44,2 | Apa uzata            | 943.569        | 0           | 943.569     | 0           | 0       | 0                  | 943.569   |
| 44,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 45   | Izvoru Berheciului   | 5.487.143      | 0           | 0           | 5.487.143   | 0       | 0                  | 5.487.143 |
| 45,1 | Alimentarea cu apa   | 2.128.404      | 0           | 0           | 2.128.404   | 0       | 0                  | 2.128.404 |
| 45,2 | Apa uzata            | 3.358.739      | 0           | 0           | 3.358.739   | 0       | 0                  | 3.358.739 |
| 45,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 46   | Letea Veche          | 2.893.607      | 744.980     | 1.714.807   | 433.820     | 0       | 744.980            | 2.148.627 |
| 46,1 | Alimentarea cu apa   | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 46,2 | Apa uzata            | 2.893.607      | 744.980     | 1.714.807   | 433.820     | 0       | 744.980            | 2.148.627 |
| 46,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 47   | Lipova               | 5.757.072      | 5.489.062   | 0           | 268.010     | 0       | 0                  | 5.757.072 |
| 47,1 | Alimentarea cu apa   | 2.518.884      | 2.250.874   | 0           | 268.010     | 0       | 0                  | 2.518.884 |
| 47,2 | Apa uzata            | 3.238.188      | 3.238.188   | 0           | 0           | 0       | 0                  | 3.238.188 |
| 47,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 48   | Livezi               | 5.447.323      | 542.994     | 4.904.329   | 0           | 0       | 542.994            | 4.904.329 |
| 48,1 | Alimentarea cu apa   | 918.994        | 542.994     | 376.000     | 0           | 0       | 542.994            | 376.000   |
| 48,2 | Apa uzata            | 4.528.329      | 0           | 4.528.329   | 0           | 0       | 0                  | 4.528.329 |
| 48,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 49   | Luizi-Calugara       | 3.762.298      | 3.762.298   | 0           | 0           | 0       | 2.944.798          | 817.500   |
| 49,1 | Alimentarea cu apa   | 577.160        | 577.160     | 0           | 0           | 0       | 577.160            | 0         |
| 49,2 | Apa uzata            | 3.185.138      | 3.185.138   | 0           | 0           | 0       | 2.367.638          | 817.500   |
| 49,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 50   | Magiresti            | 4.219.749      | 3.336.849   | 882.900     | 0           | 0       | 3.271.449          | 948.300   |
| 50,1 | Alimentarea cu apa   | 847.880        | 847.880     | 0           | 0           | 0       | 847.880            | 0         |
| 50,2 | Apa uzata            | 3.371.869      | 2.488.969   | 882.900     | 0           | 0       | 2.423.569          | 948.300   |
| 50,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 51   | Magura               | 4.685.170      | 4.685.170   | 0           | 0           | 0       | 0                  | 4.685.170 |
| 51,1 | Alimentarea cu apa   | 2.094.438      | 2.094.438   | 0           | 0           | 0       | 0                  | 2.094.438 |
| 51,2 | Apa uzata            | 2.590.732      | 2.590.732   | 0           | 0           | 0       | 0                  | 2.590.732 |
| 51,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 52   | Manastirea Casin     | 4.160.369      | 3.708.301   | 0           | 452.068     | 0       | 2.678.251          | 1.482.118 |
| 52,1 | Alimentarea cu apa   | 866.231        | 414.163     | 0           | 452.068     | 0       | 414.163            | 452.068   |
| 52,2 | Apa uzata            | 3.294.138      | 3.294.138   | 0           | 0           | 0       | 2.264.088          | 1.030.050 |
| 52,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |
| 53   | Margineni            | 10.766.772     | 7.638.472   | 3.128.300   | 0           | 0       | 7.638.472          | 3.128.300 |
| 53,1 | Alimentarea cu apa   | 2.585.052      | 2.585.052   | 0           | 0           | 0       | 2.585.052          | 0         |
| 53,2 | Apa uzata            | 8.181.720      | 5.053.420   | 3.128.300   | 0           | 0       | 5.053.420          | 3.128.300 |
| 53,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0         |

Anexa 7.3.1. Plan de investitii pe termen lung

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Plan de investitii pe termen lung

Costuri de investitie (Euro, valori curente) pe etape si unitati administrativ teritoriale

| Nr.  | Articol              | Costuri totale | Etapa 2     | Etapa 3     | Etapa 4     | Etapa 5 | Sursa de finantare |            |
|------|----------------------|----------------|-------------|-------------|-------------|---------|--------------------|------------|
|      |                      |                | 2014 - 2020 | 2021 - 2025 | 2026 - 2030 | >2030   | FEDR               | Altele     |
| 54   | Motoseni             | 6.734.720      | 0           | 0           | 6.734.720   | 0       | 0                  | 6.734.720  |
| 54,1 | Alimentarea cu apa   | 6.734.720      | 0           | 0           | 6.734.720   | 0       | 0                  | 6.734.720  |
| 54,2 | Apa uzata            | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 54,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 55   | Negri                | 3.124.869      | 0           | 3.124.869   | 0           | 0       | 0                  | 3.124.869  |
| 55,1 | Alimentarea cu apa   | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 55,2 | Apa uzata            | 3.124.869      | 0           | 3.124.869   | 0           | 0       | 0                  | 3.124.869  |
| 55,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 56   | Nicolae Balcescu     | 443.199        | 0           | 0           | 443.199     | 0       | 0                  | 443.199    |
| 56,1 | Alimentarea cu apa   | 443.199        | 0           | 0           | 443.199     | 0       | 0                  | 443.199    |
| 56,2 | Apa uzata            | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 56,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 57   | Odobesti             | 5.649.390      | 0           | 5.649.390   | 0           | 0       | 0                  | 5.649.390  |
| 57,1 | Alimentarea cu apa   | 2.356.821      | 0           | 2.356.821   | 0           | 0       | 0                  | 2.356.821  |
| 57,2 | Apa uzata            | 3.292.569      | 0           | 3.292.569   | 0           | 0       | 0                  | 3.292.569  |
| 57,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 58   | Oituz                | 9.909.137      | 3.839.670   | 6.069.467   | 0           | 0       | 0                  | 9.909.137  |
| 58,1 | Alimentarea cu apa   | 2.810.290      | 1.273.863   | 1.536.427   | 0           | 0       | 0                  | 2.810.290  |
| 58,2 | Apa uzata            | 7.098.847      | 2.565.807   | 4.533.040   | 0           | 0       | 0                  | 7.098.847  |
| 58,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 59   | Oncesti              | 4.877.864      | 0           | 4.574.914   | 302.950     | 0       | 0                  | 4.877.864  |
| 59,1 | Alimentarea cu apa   | 2.105.095      | 0           | 1.802.145   | 302.950     | 0       | 0                  | 2.105.095  |
| 59,2 | Apa uzata            | 2.772.769      | 0           | 2.772.769   | 0           | 0       | 0                  | 2.772.769  |
| 59,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 60   | Orbeni               | 4.643.546      | 3.486.977   | 1.156.569   | 0           | 0       | 3.486.977          | 1.156.569  |
| 60,1 | Alimentarea cu apa   | 677.639        | 677.639     | 0           | 0           | 0       | 677.639            | 0          |
| 60,2 | Apa uzata            | 3.965.907      | 2.809.338   | 1.156.569   | 0           | 0       | 2.809.338          | 1.156.569  |
| 60,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 61   | Palanca              | 8.045.233      | 7.591.864   | 0           | 453.369     | 0       | 0                  | 8.045.233  |
| 61,1 | Alimentarea cu apa   | 3.989.264      | 3.535.895   | 0           | 453.369     | 0       | 0                  | 3.989.264  |
| 61,2 | Apa uzata            | 4.055.969      | 4.055.969   | 0           | 0           | 0       | 0                  | 4.055.969  |
| 61,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 62   | Pincesti             | 6.658.803      | 38.917      | 5.935.468   | 684.418     | 0       | 0                  | 6.658.803  |
| 62,1 | Alimentarea cu apa   | 723.335        | 38.917      | 0           | 684.418     | 0       | 0                  | 723.335    |
| 62,2 | Apa uzata            | 5.935.468      | 0           | 5.935.468   | 0           | 0       | 0                  | 5.935.468  |
| 62,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 63   | Parava               | 975.415        | 38.917      | 936.498     | 0           | 0       | 0                  | 975.415    |
| 63,1 | Alimentarea cu apa   | 38.917         | 38.917      | 0           | 0           | 0       | 0                  | 38.917     |
| 63,2 | Apa uzata            | 936.498        | 0           | 936.498     | 0           | 0       | 0                  | 936.498    |
| 63,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 64   | Pargaresti           | 7.070.382      | 5.032.082   | 2.038.300   | 0           | 0       | 0                  | 7.070.382  |
| 64,1 | Alimentarea cu apa   | 2.865.044      | 2.865.044   | 0           | 0           | 0       | 0                  | 2.865.044  |
| 64,2 | Apa uzata            | 4.205.338      | 2.167.038   | 2.038.300   | 0           | 0       | 0                  | 4.205.338  |
| 64,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 65   | Parincea             | 11.917.041     | 0           | 9.163.102   | 2.753.939   | 0       | 0                  | 11.917.041 |
| 65,1 | Alimentarea cu apa   | 6.436.974      | 0           | 3.683.035   | 2.753.939   | 0       | 0                  | 6.436.974  |
| 65,2 | Apa uzata            | 5.480.067      | 0           | 5.480.067   | 0           | 0       | 0                  | 5.480.067  |
| 65,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 66   | Parjol               | 15.498.695     | 10.026.591  | 5.472.104   | 0           | 0       | 7.088.603          | 8.410.092  |
| 66,1 | Alimentarea cu apa   | 5.968.881      | 5.968.881   | 0           | 0           | 0       | 4.039.143          | 1.929.738  |
| 66,2 | Apa uzata            | 9.529.814      | 4.057.710   | 5.472.104   | 0           | 0       | 3.049.460          | 6.480.354  |
| 66,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 67   | Plopana              | 7.253.279      | 0           | 6.210.941   | 1.042.338   | 0       | 0                  | 7.253.279  |
| 67,1 | Alimentarea cu apa   | 3.603.210      | 0           | 2.560.872   | 1.042.338   | 0       | 0                  | 3.603.210  |
| 67,2 | Apa uzata            | 3.650.069      | 0           | 3.650.069   | 0           | 0       | 0                  | 3.650.069  |
| 67,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 68   | Podu Turcului        | 9.346.935      | 893.569     | 5.722.114   | 2.731.252   | 0       | 0                  | 9.346.935  |
| 68,1 | Alimentarea cu apa   | 5.708.728      | 282.000     | 2.695.476   | 2.731.252   | 0       | 0                  | 5.708.728  |
| 68,2 | Apa uzata            | 3.638.207      | 611.569     | 3.026.638   | 0           | 0       | 0                  | 3.638.207  |
| 68,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 69   | Poduri               | 6.959.255      | 5.520.455   | 1.438.800   | 0           | 0       | 5.520.455          | 1.438.800  |
| 69,1 | Alimentarea cu apa   | 2.759.248      | 2.759.248   | 0           | 0           | 0       | 2.759.248          | 0          |
| 69,2 | Apa uzata            | 4.200.007      | 2.761.207   | 1.438.800   | 0           | 0       | 2.761.207          | 1.438.800  |
| 69,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 70   | Prajesti             | 4.880.038      | 4.880.038   | 0           | 0           | 0       | 0                  | 4.880.038  |
| 70,1 | Alimentarea cu apa   | 1.457.000      | 1.457.000   | 0           | 0           | 0       | 0                  | 1.457.000  |
| 70,2 | Apa uzata            | 3.423.038      | 3.423.038   | 0           | 0           | 0       | 0                  | 3.423.038  |
| 70,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 71   | Racaciuni            | 7.234.308      | 3.747.650   | 3.252.948   | 233.710     | 0       | 3.229.900          | 4.004.408  |
| 71,1 | Alimentarea cu apa   | 1.960.076      | 367.917     | 1.358.449   | 233.710     | 0       | 367.917            | 1.592.159  |
| 71,2 | Apa uzata            | 5.274.232      | 3.379.733   | 1.894.499   | 0           | 0       | 2.861.983          | 2.412.249  |
| 71,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 72   | Rachitoasa           | 10.226.478     | 0           | 5.191.979   | 5.034.499   | 0       | 0                  | 10.226.478 |
| 72,1 | Alimentarea cu apa   | 6.400.971      | 0           | 1.366.472   | 5.034.499   | 0       | 0                  | 6.400.971  |
| 72,2 | Apa uzata            | 3.825.507      | 0           | 3.825.507   | 0           | 0       | 0                  | 3.825.507  |
| 72,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 73   | Racova               | 9.914.913      | 5.808.699   | 4.106.214   | 0           | 0       | 5.108.699          | 4.806.214  |
| 73,1 | Alimentarea cu apa   | 4.732.737      | 2.819.761   | 1.912.976   | 0           | 0       | 2.119.761          | 2.612.976  |
| 73,2 | Apa uzata            | 5.182.176      | 2.988.938   | 2.193.238   | 0           | 0       | 2.988.938          | 2.193.238  |
| 73,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |

Anexa 7.3.1. Plan de investitii pe termen lung

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Plan de investitii pe termen lung

Costuri de investitie (Euro, valori curente) pe etape si unitati administrativ teritoriale

| Nr.  | Articol              | Costuri totale | Etapa 2     | Etapa 3     | Etapa 4     | Etapa 5 | Sursa de finantare |            |
|------|----------------------|----------------|-------------|-------------|-------------|---------|--------------------|------------|
|      |                      |                | 2014 - 2020 | 2021 - 2025 | 2026 - 2030 | >2030   | FEDR               | Altele     |
| 74   | Rosiori              | 5.640.816      | 0           | 5.640.816   | 0           | 0       | 0                  | 5.640.816  |
| 74,1 | Alimentarea cu apa   | 3.626.478      | 0           | 3.626.478   | 0           | 0       | 0                  | 3.626.478  |
| 74,2 | Apa uzata            | 2.014.338      | 0           | 2.014.338   | 0           | 0       | 0                  | 2.014.338  |
| 74,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 75   | Sanduleni            | 6.078.843      | 282.000     | 5.579.476   | 217.367     | 0       | 282.000            | 5.796.843  |
| 75,1 | Alimentarea cu apa   | 1.201.405      | 282.000     | 702.038     | 217.367     | 0       | 282.000            | 919.405    |
| 75,2 | Apa uzata            | 4.877.438      | 0           | 4.877.438   | 0           | 0       | 0                  | 4.877.438  |
| 75,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 76   | Sarata               | 3.022.468      | 940.000     | 1.649.378   | 433.090     | 0       | 940.000            | 2.082.468  |
| 76,1 | Alimentarea cu apa   | 1.373.090      | 940.000     | 0           | 433.090     | 0       | 940.000            | 433.090    |
| 76,2 | Apa uzata            | 1.649.378      | 0           | 1.649.378   | 0           | 0       | 0                  | 1.649.378  |
| 76,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 77   | Sascut               | 11.624.085     | 7.839.078   | 3.785.007   | 0           | 0       | 0                  | 11.624.085 |
| 77,1 | Alimentarea cu apa   | 4.587.440      | 3.434.440   | 1.153.000   | 0           | 0       | 0                  | 4.587.440  |
| 77,2 | Apa uzata            | 7.036.645      | 4.404.638   | 2.632.007   | 0           | 0       | 0                  | 7.036.645  |
| 77,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 78   | Saucesti             | 3.135.910      | 833.034     | 2.302.876   | 0           | 0       | 833.034            | 2.302.876  |
| 78,1 | Alimentarea cu apa   | 1.418.238      | 777.000     | 641.238     | 0           | 0       | 777.000            | 641.238    |
| 78,2 | Apa uzata            | 1.717.672      | 56.034      | 1.661.638   | 0           | 0       | 56.034             | 1.661.638  |
| 78,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 79   | Scorteni             | 788.649        | 0           | 0           | 788.649     | 0       | 0                  | 788.649    |
| 79,1 | Alimentarea cu apa   | 788.649        | 0           | 0           | 788.649     | 0       | 0                  | 788.649    |
| 79,2 | Apa uzata            | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 79,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 80   | Secuieni             | 4.260.616      | 1.428.640   | 1.226.438   | 1.605.538   | 0       | 1.428.640          | 2.831.976  |
| 80,1 | Alimentarea cu apa   | 3.034.178      | 1.428.640   | 0           | 1.605.538   | 0       | 1.428.640          | 1.605.538  |
| 80,2 | Apa uzata            | 1.226.438      | 0           | 1.226.438   | 0           | 0       | 0                  | 1.226.438  |
| 80,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 81   | Solont               | 7.835.857      | 4.474.981   | 3.360.876   | 0           | 0       | 0                  | 7.835.857  |
| 81,1 | Alimentarea cu apa   | 3.416.419      | 1.886.143   | 1.530.276   | 0           | 0       | 0                  | 3.416.419  |
| 81,2 | Apa uzata            | 4.419.438      | 2.588.838   | 1.830.600   | 0           | 0       | 0                  | 4.419.438  |
| 81,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 82   | Stanisesti           | 13.963.517     | 0           | 8.824.065   | 5.139.452   | 0       | 0                  | 13.963.517 |
| 82,1 | Alimentarea cu apa   | 8.110.741      | 0           | 2.971.289   | 5.139.452   | 0       | 0                  | 8.110.741  |
| 82,2 | Apa uzata            | 5.852.776      | 0           | 5.852.776   | 0           | 0       | 0                  | 5.852.776  |
| 82,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 83   | Stefan cel Mare      | 4.297.731      | 3.946.638   | 351.093     | 0           | 0       | 3.946.638          | 351.093    |
| 83,1 | Alimentarea cu apa   | 1.385.093      | 1.034.000   | 351.093     | 0           | 0       | 1.034.000          | 351.093    |
| 83,2 | Apa uzata            | 2.912.638      | 2.912.638   | 0           | 0           | 0       | 2.912.638          | 0          |
| 83,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 84   | Strugari             | 11.345.328     | 0           | 9.263.552   | 2.081.776   | 0       | 0                  | 11.345.328 |
| 84,1 | Alimentarea cu apa   | 5.868.352      | 0           | 3.786.576   | 2.081.776   | 0       | 0                  | 5.868.352  |
| 84,2 | Apa uzata            | 5.476.976      | 0           | 5.476.976   | 0           | 0       | 0                  | 5.476.976  |
| 84,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 85   | Tamasii              | 3.000.707      | 940.000     | 1.558.138   | 502.569     | 0       | 940.000            | 2.060.707  |
| 85,1 | Alimentarea cu apa   | 940.000        | 940.000     | 0           | 0           | 0       | 940.000            | 0          |
| 85,2 | Apa uzata            | 2.060.707      | 0           | 1.558.138   | 502.569     | 0       | 0                  | 2.060.707  |
| 85,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 86   | Targu Trotus         | 6.216.902      | 3.109.664   | 3.107.238   | 0           | 0       | 2.622.464          | 3.594.438  |
| 86,1 | Alimentarea cu apa   | 2.435.988      | 798.388     | 1.637.600   | 0           | 0       | 311.188            | 2.124.800  |
| 86,2 | Apa uzata            | 3.780.914      | 2.311.276   | 1.469.638   | 0           | 0       | 2.311.276          | 1.469.638  |
| 86,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 87   | Tatarasti            | 5.045.311      | 0           | 3.187.697   | 1.857.614   | 0       | 0                  | 5.045.311  |
| 87,1 | Alimentarea cu apa   | 2.706.004      | 0           | 848.390     | 1.857.614   | 0       | 0                  | 2.706.004  |
| 87,2 | Apa uzata            | 2.339.307      | 0           | 2.339.307   | 0           | 0       | 0                  | 2.339.307  |
| 87,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 88   | Traian               | 2.580.650      | 803.643     | 1.036.669   | 740.338     | 0       | 803.643            | 1.777.007  |
| 88,1 | Alimentarea cu apa   | 1.543.981      | 803.643     | 0           | 740.338     | 0       | 803.643            | 740.338    |
| 88,2 | Apa uzata            | 1.036.669      | 0           | 1.036.669   | 0           | 0       | 0                  | 1.036.669  |
| 88,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 89   | Ungureni             | 3.482.169      | 0           | 2.967.769   | 514.400     | 0       | 0                  | 3.482.169  |
| 89,1 | Alimentarea cu apa   | 514.400        | 0           | 0           | 514.400     | 0       | 0                  | 514.400    |
| 89,2 | Apa uzata            | 2.967.769      | 0           | 2.967.769   | 0           | 0       | 0                  | 2.967.769  |
| 89,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 90   | Urechesii            | 5.888.807      | 0           | 4.852.669   | 1.036.138   | 0       | 0                  | 5.888.807  |
| 90,1 | Alimentarea cu apa   | 188.000        | 0           | 188.000     | 0           | 0       | 0                  | 188.000    |
| 90,2 | Apa uzata            | 5.700.807      | 0           | 4.664.669   | 1.036.138   | 0       | 0                  | 5.700.807  |
| 90,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 91   | Valea Seaca          | 2.196.282      | 1.386.207   | 810.075     | 0           | 0       | 1.386.207          | 810.075    |
| 91,1 | Alimentarea cu apa   | 470.000        | 470.000     | 0           | 0           | 0       | 470.000            | 0          |
| 91,2 | Apa uzata            | 1.726.282      | 916.207     | 810.075     | 0           | 0       | 916.207            | 810.075    |
| 91,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 92   | Vultureni            | 5.620.924      | 0           | 0           | 5.620.924   | 0       | 0                  | 5.620.924  |
| 92,1 | Alimentarea cu apa   | 3.845.755      | 0           | 0           | 3.845.755   | 0       | 0                  | 3.845.755  |
| 92,2 | Apa uzata            | 1.775.169      | 0           | 0           | 1.775.169   | 0       | 0                  | 1.775.169  |
| 92,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |
| 93   | Zemes                | 7.913.321      | 4.708.452   | 3.204.869   | 0           | 0       | 3.345.952          | 4.567.369  |
| 93,1 | Alimentarea cu apa   | 2.528.871      | 1.193.852   | 1.335.019   | 0           | 0       | 1.193.852          | 1.335.019  |
| 93,2 | Apa uzata            | 5.384.450      | 3.514.600   | 1.869.850   | 0           | 0       | 2.152.100          | 3.232.350  |
| 93,3 | Lucrari suplimentare | 0              | 0           | 0           | 0           | 0       | 0                  | 0          |

Anexa 7.3.1. Plan de investitii pe termen lung

JUDETUL:

**BACAU**

Plan de investitii pe termen lung

Costuri de investitie (Euro, valori curente) pe etape si unitati administrativ teritoriale

| Nr.          | Articol              | Costuri totale     | Etapa 2            | Etapa 3            | Etapa 4           | Etapa 5  | Sursa de finantare |                    |
|--------------|----------------------|--------------------|--------------------|--------------------|-------------------|----------|--------------------|--------------------|
|              |                      |                    | 2014 - 2020        | 2021 - 2025        | 2026 - 2030       | >2030    | FEDR               | Altele             |
| 94           | CJ Bacau             | 24.927.242         | 24.927.242         | 0                  | 0                 | 0        | 24.927.242         | 0                  |
| 94,1         | Alimentarea cu apa   | 24.927.242         | 24.927.242         | 0                  | 0                 | 0        | 24.927.242         | 0                  |
| 94,2         | Apa uzata            | 0                  | 0                  | 0                  | 0                 | 0        | 0                  | 0                  |
| 94,3         | Lucrari suplimentare | 0                  | 0                  | 0                  | 0                 | 0        | 0                  | 0                  |
| <b>TOTAL</b> |                      | <b>623.514.234</b> | <b>344.662.972</b> | <b>212.564.605</b> | <b>66.286.657</b> | <b>0</b> | <b>172.609.287</b> | <b>450.904.947</b> |